

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2022

REVENUE REPORT

2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM REV BUDGET	2022 RECOM ADDS/DELETES
				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 320 LICENSES AND PERMITS		
287,998	496,595	341,665	562,570	Det 2120 HEALTH LICENSES-PERMITS	478,470	
51,144	44,845	46,000	45,000	Det 2121 FOOD & BEVERAGE PERMIT TEST	45,000	
	285	11,400		Det 2122 SECURE MEDICINE FEES		
180,082	1,470	137,000		Det 2211 SEPTIC TANK PERMITS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
52,178	44,663	48,138	75,000	Det 0310 DEPT OF ECOLOGY GRANT	105,900	
129,101	47,583	117,500	94,340	Det 0315 DOE GRANT	120,300	
10,364	87,200	11,309	11,500	Det 0410 DEPT CHILDREN YOUTH & FAMIL	11,500	
449,745	497,982	448,825	449,745	Det 0424 PUBLIC HEALTH ASSISTANCE	449,745	
34,509	115,356	132,067	300,067	Det 0425 FOUNDATIONAL PUB HEALTH SVC	913,000	
10,500	14,000	14,000	14,000	Det 0464 DSHS STATE GRANT	14,000	
3,729				Det 0491 DOH - WATER GRANT (STATE)		
		166,781		Det 0492 DEPT HEALTH GRANT		
58,579	64,360	92,209	91,280	Det 0493 DOH STATE GRANT	91,280	
	22,307			Det 1727 WIOAA NAT DISASTER WORKER G		
	2,701,739	680,336		Det 2119 FED IND COVID-19		
9,137	32,847	174,490	132,621	Det 6612 EPA-PUGET SOUND ACTION AGEN	132,621	
62,218	64,151	91,086	91,086	Det 9306 P HEALTH EMERGENCY PREPARED	91,086	
4,715		5,000	5,000	Det 9310 FDA AFDO GRANT	5,000	
51,238	38,884	50,000	66,066	Det 9313 OVERDOSE PREVENTION AND ACT	66,066	
10,182	34,715	534,798	56,519	Det 9326 VACCINE SERVICES	56,519	
326,522	161,149			Det 9330 MEDICAID TRANSFORMATION DEM		
		1,399,997	435,019	Det 9332 DOH ELC COVID	435,019	
4,652	36,863	143,696		Det 9335 DOH - PH CRISIS RESPONSE		
3,403	2,255			Det 9359 PERINATAL MENTAL HEALTH GRA		
361,953	268,500	376,960	392,523	Det 9387 DHHS - DEPT OF EARLY LEARNI	392,523	
92,417	59,208	118,364	118,364	Det 9399 MATERNAL CHILD BLOCK GRANT	118,364	
		1,234,253		Det 9703 DHS - MASS VACCINATION FEMA		
		150,000		Det 9736 DHS PUB ASSIST GRANTS (FEMA		
61,705	49,030	98,000	94,000	Det 9778 MED ASSIST PROG - MEDICAID	94,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
75,529	72,734	87,500	99,000	Det 4625 VITAL STATISTICS FEES	99,000	
75	2,797		4,000	Det 4626 DRINKING WATER TECH ASST	4,000	

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				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
102,957	47,085	94,400	136,100	Det 4651 HEALTH INSPECTION FEES	136,100	
8,700	9,210			Det 4939 OTHER ENVIRONMENTAL SVCS		
351,139	314,162	365,000	445,000	Det 4969 INTERFUND - OTHER HEALTH SV	385,000	
				Obj 350 FINES AND FORFEITS		
16,576	10,070	19,526	9,356	Det 5990 NON-COURT FINES AND PENALTI	9,356	
				Obj 360 MISCELLANEOUS REVENUES		
2,330	776	1,300	1,550	Det 6111 INVESTMENT INTEREST	1,550	
	429			Det 6701 PRIVATE GRANTS		
26,500				Det 6712 PHT PRIVATE DONATIONS		
290				Det 6990 MISCELLANEOUS REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
806,464	890,573	1,125,027	1,282,901	Det 9701 OP TRANSFER FROM GENERAL FU	907,901	200,000-
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3,646,630	6,233,824	8,316,627	5,012,607	Dpt 0040 PUBLIC HEALTH	5,163,300	200,000-
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3,646,630	6,233,824	8,316,627	5,012,607	Fnd 101 PUBLIC HEALTH	5,163,300	200,000-

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				Fnd 102 SPECIAL PATHS		
				Dpt 0041 SPECIAL PATHS FUND		
				Obj 330 INTERGOVERNMENTAL REVENUES		
170,311	148,287	162,000	162,000	Det 0089 MV FUEL TAX CO.RD.	162,000	
				Obj 360 MISCELLANEOUS REVENUES		
1,354	451	1,000	1,000	Det 6111 INVESTMENT INTEREST	1,000	
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171,665	148,738	163,000	163,000	Dpt 0041 SPECIAL PATHS FUND	163,000	
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171,665	148,738	163,000	163,000	Fnd 102 SPECIAL PATHS	163,000	

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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM REV BUDGET	2022 RECOM ADDS/DELETES
				Fnd 104 TOURISM PROMOTION AREA		
				Dpt 0099 TOURISM PROMOTION AREA		
				Obj 310 TAXES		
		250,000		Det 1331 HOTEL/MOTEL SALES AND USE T		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
		20,000	400,000	Det 4560 TOURISM PROMOTION SERVICES	400,000	
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		270,000	400,000	Dpt 0099 TOURISM PROMOTION AREA	400,000	
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		270,000	400,000	Fnd 104 TOURISM PROMOTION AREA	400,000	

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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM REV BUDGET	2022 RECOM ADDS/DELETES
				Fnd 105 EMERGENCY MANAGEMENT		
				Dpt 0042 EMERGENCY MANAGEMENT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
		50,000	32,507	Det 0310 DEPT OF ECOLOGY GRANT	32,507	
	486,872	125,650		Det 2119 FED IND COVID-19		
232,269	334,117	176,181	186,415	Det 3825 INTERGOV'T EMERGENCY SERVIC	186,415	
	36,120			Det 9739 DHS HAZARD MITIGATION GRANT		
69,638	5,738	189,136	95,236	Det 9742 DHS EMER MGMT PERFORMNCE GR	95,236	
35,000	14,401			Det 9747 DHS PRE-DISASTER MITIGATION		
	36		52,559	Det 9767 DHS ODP HS OR LETPP GRANT	52,559	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
360				Det 4760 PROGRAM FEES		
				Obj 360 MISCELLANEOUS REVENUES		
	93			Det 6991 OTHER MISC REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
265,734	262,547	265,247	280,885	Det 9704 CONTRIBUTION FROM 001 TO E/	280,885	
603,001	1,139,924	806,214	647,602	Dpt 0042 EMERGENCY MANAGEMENT	647,602	
603,001	1,139,924	806,214	647,602	Fnd 105 EMERGENCY MANAGEMENT	647,602	

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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM REV BUDGET	2022 RECOM ADDS/DELETES
				Fnd 106 SKAGIT COUNTY FAIR		
				Dpt 0043 SKAGIT COUNTY FAIR		
				Obj 330 INTERGOVERNMENTAL REVENUES		
33,882	34,115	34,000		Det 0211 DEPT OF AG FAIR GRANT		
			33,000	Det 0221 DEPT OF AG FAIR PROGRAM	33,000	
			25,000	Det 0510 SUPERINT PUBLIC INSTRUCTION	25,000	
	3,105			Det 2119 FED IND COVID-19		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
142,690		148,000	168,000	Det 4740 EVENT ADMISSION FEES	168,000	
29,290		28,000	33,000	Det 4741 CARNIVAL ADMISSION FEES	33,000	
			30,000	Det 4742 CONCESSION FEES	30,000	
99,941	405-	100,500	76,000	Det 4743 VENDOR FEES	76,000	
1,894		1,800	2,200	Det 4744 ENTRY FEES	2,200	
10,010		10,000	11,000	Det 4745 CAMPING FEES	11,000	
16,158		16,000	18,000	Det 4746 PARKING FEES	18,000	
				Obj 360 MISCELLANEOUS REVENUES		
54,030	6,508	59,000	61,000	Det 6240 SPACE & FACILITY RENTALS	61,000	
51,984	5,290	48,000	60,000	Det 6700 PRIVATE CONTRIBUTION/DONATI	60,000	
25,000	33,072	28,500	31,000	Det 6991 OTHER MISC REVENUE	31,000	
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464,879	81,685	473,800	548,200	Dpt 0043 SKAGIT COUNTY FAIR	548,200	
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464,879	81,685	473,800	548,200	Fnd 106 SKAGIT COUNTY FAIR	548,200	

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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM REV BUDGET	2022 RECOM ADDS/DELETES
				Fnd 107 VETERANS RELIEF		
				Dpt 0044 VETERAN'S RELIEF		
				Obj 310 TAXES		
334,711	352,685	352,240	352,000	Det 1110 REAL & PERSONAL PROPERTY TA	237,849	
2,243	2,272	2,243	2,113	Det 1720 LEASEHOLD EXCISE TAX	2,113	
5,608	4,171		2,961	Det 1740 TIMBER EXCISE TAX	2,961	
				Obj 330 INTERGOVERNMENTAL REVENUES		
497	469		450	Det 0231 DNR - ALEA	450	
20,819	14,823	15,421	9,190	Det 0233 SALE OF TIMBER/STATE LAND	9,190	
				Obj 360 MISCELLANEOUS REVENUES		
32	21	16	16	Det 6140 OTHER INTEREST EARNINGS	16	
602	150	600	157	Det 6250 SPACE FACIL LEASE LT & DNR	157	
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364,513	374,591	370,520	366,887	Dpt 0044 VETERAN'S RELIEF	252,736	
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364,513	374,591	370,520	366,887	Fnd 107 VETERANS RELIEF	252,736	

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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM REV BUDGET	2022 RECOM ADDS/DELETES
				Fnd 108      LAW LIBRARY		
				Dpt 0045    LAW LIBRARY		
	7,813			Obj 330    INTERGOVERNMENTAL REVENUES		
				Det 2119    FED IND COVID-19		
				Obj 340    CHARGES FOR GOODS AND SERVIC		
15,821	12,937	15,000	15,000	Det 4122    DISTRICT COURT CIVIL FILING	15,000	
27,029	25,164	30,000	28,000	Det 4123    CIVIL PROBATE DOMESTIC FILI	28,000	
439		400		Det 4160    PRINTING/COPYING SERVICES		
				Obj 360    MISCELLANEOUS REVENUES		
774	30	1,000		Det 6990    MISCELLANEOUS REVENUE		
				Obj 390    OTHER FINANCING SOURCES		
97,838	100,677	87,339	88,189	Det 9701    OP TRANSFER FROM GENERAL FU	88,189	
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141,902	146,620	133,739	131,189	Dpt 0045    LAW LIBRARY	131,189	
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141,902	146,620	133,739	131,189	Fnd 108      LAW LIBRARY	131,189	



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				Fnd 110 RIVER IMPROVEMENT		
				Dpt 0046 RIVER IMPROVEMENT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
77,547	6,034			Det 2020 US DOT FED HWY ADMIN		
				Obj 360 MISCELLANEOUS REVENUES		
	52,272			Det 6690 OTHER INTERFUND MISC REVENU		
				Obj 390 OTHER FINANCING SOURCES		
24,697		32,244		Det 9700 OPERATING TRANSFERS IN		
24,697		32,244		Det 9706 TRANSFER FROM ROADS 117		
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126,942	58,306	64,488		Dpt 0046 RIVER IMPROVEMENT		
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126,942	58,306	64,488		Fnd 110 RIVER IMPROVEMENT		

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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM REV BUDGET	2022 RECOM ADDS/DELETES
				Fnd 111 TREASURER'S O & M		
				Dpt 0047 TREASURER'S O & M		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
9,015	4,393	5,000		Det 4140 O&M PERSONAL PROPERTY FEES		
532	1,051	700		Det 4141 O&M RECORDING FEES		
23,420	16,230	10,000		Det 4142 TREASURER'S FEES		
				Obj 360 MISCELLANEOUS REVENUES		
5,351	1,718	500		Det 6111 INVESTMENT INTEREST		
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38,319	23,392	16,200		Dpt 0047 TREASURER'S O & M		
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38,319	23,392	16,200		Fnd 111 TREASURER'S O & M		

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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM REV BUDGET	2022 RECOM ADDS/DELETES
				Fnd 112 CENTENNIAL DOCUMENT PRESERVTN		
				Dpt 0048 CENTENNIAL DOCUMENT PRESERVAT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
63,781	74,099	70,000	70,000	Det 0411 AUDITOR'S CENTENNIAL	70,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
61,011	79,195	65,000	79,000	Det 4136 AUDITOR PRESERVATION SURCHA	79,000	
				Obj 360 MISCELLANEOUS REVENUES		
7,586	2,527	2,000	500	Det 6111 INVESTMENT INTEREST	500	
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132,378	155,822	137,000	149,500	Dpt 0048 CENTENNIAL DOCUMENT PRESERVAT	149,500	
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132,378	155,822	137,000	149,500	Fnd 112 CENTENNIAL DOCUMENT PRESERVTN	149,500	

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				Fnd 113 ELECTION SERVICES		
				Dpt 0049 ELECTION SERVICES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
	68,129		34,000	Det 0030 OFFICE OF SECRETARY OF STAT	34,000	
	291,185			Det 9004 FED HAVA CARES GRANT		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
128,202	605,218	300,000	300,000	Det 4145 ELECTION SERVICES	300,000	
190,050	178,590	225,000	125,000	Det 4146 VOTER REGISTRATION	125,000	
8,204	22,416	10,000	26,000	Det 4191 ELECTION CANDIDATE FILING F	26,000	
				Obj 360 MISCELLANEOUS REVENUES		
		13,000		Det 6701 PRIVATE GRANTS		
8,652	383			Det 6990 MISCELLANEOUS REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
248,582	332,075	250,000	510,000	Det 9701 OP TRANSFER FROM GENERAL FU	510,000	100,000-
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583,690	1,497,996	798,000	995,000	Dpt 0049 ELECTION SERVICES	995,000	100,000-
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583,690	1,497,996	798,000	995,000	Fnd 113 ELECTION SERVICES	995,000	100,000-

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	72,552			Fnd 114      PARKS AND RECREATION Dpt 0050      PARKS AND RECREATION Obj 330        INTERGOVERNMENTAL REVENUES Det 2119       FED IND COVID-19		
13,182	26,616	15,000	12,000	Obj 340        CHARGES FOR GOODS AND SERVIC Det 4381       COMBINED UTILITY SALES	12,000	
9,444		12,000	12,000	Det 4730       ACTIVITY FEES	12,000	
26,292	28,644	25,000	25,000	Det 4731       SWINOMISH PARK ACTIVITY FEE	25,000	
18,967	23,437	15,000	18,000	Det 4733       GRANDY PARK ACTIVITY FEES	18,000	
6,562	9,897	6,000	8,000	Det 4734       SAUK PARK ACTIVITY FEES	8,000	
340,545	94,631	354,879	370,888	Det 4760       PROGRAM FEES	370,888	
				Obj 360        MISCELLANEOUS REVENUES		
9,198	3,064	5,000	5,000	Det 6111       INVESTMENT INTEREST	5,000	
2,176	2,176		2,176	Det 6200       RENTS, LEASES, CONCESSIONS	2,176	
245,087	248,101	215,000	230,000	Det 6242       STEELHEAD PARK FEES	230,000	
1,200		600		Det 6244       RAFTING FEES		
10,242	3,500	9,000	9,500	Det 6700       PRIVATE CONTRIBUTION/DONATI	9,500	
9,778				Det 6990       MISCELLANEOUS REVENUE		
64,350	66,070	70,350	69,350	Det 6991       OTHER MISC REVENUE	69,350	
				Obj 390        OTHER FINANCING SOURCES		
841,854	881,118	658,803	1,047,595	Det 9701       OP TRANSFER FROM GENERAL FU	1,065,503	181,240-
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1,598,876	1,459,808	1,386,632	1,809,509	Dpt 0050      PARKS AND RECREATION	1,827,417	181,240-
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1,598,876	1,459,808	1,386,632	1,809,509	Fnd 114        PARKS AND RECREATION	1,827,417	181,240-

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				Fnd 115	SUBSTANCE ABUSE SERVICES	
				Dpt 0051	SUBSTANCE ABUSE SERVICES	
				Obj 330	INTERGOVERNMENTAL REVENUES	
92,549	320,615	270,782	271,496	Det 0111	CRIMINAL JUSTICE TRAINING C	271,496
18,715	10,503	40,000		Det 0460	DSHS GRANT	
29,390	44,568	21,204		Det 0466	CHEMICAL DEPENDENCY	
18,116	21,675	18,100	25,000	Det 0694	LIQUOR EXCISE TAX	25,000
29,453	29,428	29,450	29,414	Det 0695	LIQUOR BOARD PROFITS	29,414
51,510	3,644-			Det 1659	DOJ-RES SUBSTANCE ABUSE TRE	
44,317	52,962	44,300	53,000	Det 3866	INTERGOV'T SUBSTANCE ABUSE	53,000
84,181	49,141	21,038		Det 9243	KULSHAN CREEK ARIS (SAMHSA)	
	2,835			Det 9324	PARTNERSHIP FOR SUCCESS	
413,363	286,995	148,512	260,015	Det 9378	HCA - STATE OPIOID RESPONSE	260,015
34,259	247,415	406,360	270,645	Det 9395	DHHS - RECOVERY SUPPORT SVC	270,645
80,212	80,094	80,880		Det 9959	PREVENT/TREAT SUBSTANCE ABU	
				Obj 360	MISCELLANEOUS REVENUES	
40				Det 6700	PRIVATE CONTRIBUTION/DONATI	
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896,104	1,142,587	1,080,626	909,570	Dpt 0051	SUBSTANCE ABUSE SERVICES	909,570
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896,104	1,142,587	1,080,626	909,570	Fnd 115	SUBSTANCE ABUSE SERVICES	909,570

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				Fnd 116 MENTAL HEALTH/DEVELOPMTL DSPLY		
				Dpt 0052 MENTAL HEALTH		
				Obj 310 TAXES		
366,873	378,016	376,976	400,602	Det 1110 REAL & PERSONAL PROPERTY TA	400,602	
3,419,174	3,424,085	2,564,380	3,699,024	Det 1314 CHEM DEP/MENTAL HEALTH SVC	3,699,024	
2,450	2,432	2,000	2,897	Det 1720 LEASEHOLD EXCISE TAX	2,897	
6,127	4,464	3,200	3,195	Det 1740 TIMBER EXCISE TAX	3,195	
				Obj 330 INTERGOVERNMENTAL REVENUES		
542	502			Det 0231 DNR - ALEA		
22,746	15,865	15,000	11,686	Det 0233 SALE OF TIMBER/STATE LAND	11,686	
787,527	777,797	1,280,676	1,258,744	Det 0460 DSHS GRANT	1,258,744	
46,711	53,121		47,720	Det 0464 DSHS STATE GRANT	47,720	
	68,965			Det 0468 DEV DISABILITY PRGM		
		233,753	338,307	Det 1681 DOJ - JAIL TO COMMUNITY TRA	338,307	
	69,456			Det 2119 FED IND COVID-19		
717,519	736,031	1,123,866	1,194,100	Det 9377 FED IND MEDICARE & MEDICAID	1,194,100	
96,534				Det 9778 MED ASSIST PROG - MEDICAID		
42,139	33-			Det 9959 PREVENT/TREAT SUBSTANCE ABU		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
235,415	65,200		70,980	Det 4630 CHEMICAL DEPENDENCY SERVICE	70,980	
53	102			Det 4660 DEVELOPMNTL DISABILITIES SR		
				Obj 360 MISCELLANEOUS REVENUES		
157,003	52,036	26,785	2,496	Det 6111 INVESTMENT INTEREST	2,496	
35	22			Det 6140 OTHER INTEREST EARNINGS		
658	161	68	871	Det 6250 SPACE FACIL LEASE LT & DNR	871	
6,831				Det 6701 PRIVATE GRANTS		
48,380	40,973			Det 6990 MISCELLANEOUS REVENUE		
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5,956,717	5,689,194	5,626,704	7,030,622	Dpt 0052 MENTAL HEALTH	7,030,622	
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5,956,717	5,689,194	5,626,704	7,030,622	Fnd 116 MENTAL HEALTH/DEVELOPMTL DSPLY	7,030,622	

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				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Obj 310 TAXES		
14,297,166	14,854,696	15,252,042	14,926,524	Det 1110 REAL & PERSONAL PROPERTY TA	14,926,524	
72,062	62,119	50,000	55,000	Det 1720 LEASEHOLD EXCISE TAX	55,000	
483,738	365,794	250,000	275,000	Det 1740 TIMBER EXCISE TAX	275,000	
				Obj 320 LICENSES AND PERMITS		
1,000	892	4,000	10,000	Det 2191 FRANCHISE FEES	10,000	
87,556	84,519	100,000	50,000	Det 2290 OTHER NON-BUSINESS LIC/PERM	50,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
151,274	148,421	278,317		Det 0075 MULTIMODAL TRANSPORTATION		
3,235,909	2,817,455	3,349,015	3,341,199	Det 0089 MV FUEL TAX CO.RD.	3,341,199	
102,603	272,798	217,243	255,159	Det 0092 COUNTY FERRIES	255,159	
44,082	41,213	33,000	33,000	Det 0231 DNR - ALEA	33,000	
1,848,393	1,302,186	600,000	750,000	Det 0233 SALE OF TIMBER/STATE LAND	750,000	
657	390,219			Det 0270 RECREATION & CONSERVATION O		
242,587				Det 0360 DOT GRANT		
36,630	179,321	4,299,643	1,590,281	Det 0370 RURAL ARTERIAL PROGRAM	1,590,281	
515,665	456,893	1,745,975	2,331,626	Det 0372 ARTERIAL PRESERVATION	2,331,626	
375,000	375,000	390,120	375,000	Det 0390 COUNTY FERRY CAP IMPROV PRO	375,000	
207,296	187,158	190,000		Det 1068 FFY TITLE 1 SCHOOLS & ROADS		
15,348	193,244			Det 1143 DNR- SALMON RECOVERY FUND BO		
3,042,931	693,628	5,336,315	1,570,483	Det 2020 US DOT FED HWY ADMIN	1,570,483	
	133,662			Det 2119 FED IND COVID-19		
		929,169	377,580	Det 3895 ROAD/STREET CONSTRUCTION SV	377,580	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
10,918	5,686	20,000	10,000	Det 4310 FLOOD CONTROL SERVICES	10,000	
419-				Det 4383 STORM DRAINAGE FEES		
798,459	395,118	89,000	90,000	Det 4410 ROAD MAINTENANCE & REPAIR C	90,000	
241,721	217,445	225,000	228,055	Det 4470 VESSEL REPLACEMENT SURCHARG	228,055	
1,191,403	1,113,237	1,380,000	1,380,000	Det 4471 OTHER TRANSPORTATION SYS SV	1,380,000	
602				Det 4490 OTHER TRANSPORT FEES/CHARGE		
		300,000	300,000	Det 4914 INTERFUND BUD/ACC/AUDTNG SV	300,000	
5,039	3,573	4,126	4,686	Det 4942 ROAD MAINTENANCE SERVICES	4,686	



SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2022

REVENUE REPORT

2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM REV BUDGET	2022 RECOM ADDS/DELETES
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Obj 360 MISCELLANEOUS REVENUES		
6,590		15,000	1,000	Det 6111 INVESTMENT INTEREST	1,000	
2,875	1,816			Det 6140 OTHER INTEREST EARNINGS		
53,487	13,179	20,000	20,000	Det 6250 SPACE FACIL LEASE LT & DNR	20,000	
45,185	45,185	40,000	40,000	Det 6620 INTERFUND RENTS & CONCESSIO	40,000	
	550			Det 6940 JUDGMENTS AND SETTLEMENTS		
672	3,864-	695		Det 6981 CASHIERS OVERAGES OR SHORTA		
	17			Det 6990 MISCELLANEOUS REVENUE		
166,477	27,287	100,000		Det 6991 OTHER MISC REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
18,642	8,919			Det 9520 INSURANCE RECOVERIES-PROCEE		
	9,159			Det 9540 GAIN/LOSS ON FIXED ASSETS		
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27,301,547	24,396,526	35,218,660	28,014,593	Dpt 0053 COUNTY ROADS	28,014,593	
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27,301,547	24,396,526	35,218,660	28,014,593	Fnd 117 COUNTY ROADS	28,014,593	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2022  
 REVENUE REPORT

2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM REV BUDGET	2022 RECOM ADDS/DELETES
				Fnd 118	COMMUNITY SERVICES	
				Dpt 0054	COMMUNITY SERVICES	
				Obj 330	INTERGOVERNMENTAL REVENUES	
14,512	10,887	14,512	10,877	Det 0460	DSHS GRANT	10,877
7,432	7,400	7,400	7,899	Det 1076	SNR FARMERS MARKET NUTR PRO	7,899
313,211	202,856	64,926	64,925	Det 1422	FED IND CDBG GRANT	64,925
88,992	124,653	136,135	138,280	Det 3855	AGING SERVICES	138,280
206,147	320,611	206,147	206,147	Det 9045	TITLE IIIC NUTRITION SERVIC	206,147
110,064	105,828	105,828	102,290	Det 9053	NUTRITION SVCS INCENTIVE PR	102,290
2,000				Det 9343	TITLE III DISEASE PREVENTIO	
42,362	83,303	45,000	70,000	Det 9778	MED ASSIST PROG - MEDICAID	70,000
				Obj 340	CHARGES FOR GOODS AND SERVIC	
6,000		6,000		Det 4143	BUDGETING/ACCOUNTING SERVIC	
499	135	500		Det 4760	PROGRAM FEES	
				Obj 360	MISCELLANEOUS REVENUES	
13,203	1,945	11,000	9,000	Det 6240	SPACE & FACILITY RENTALS	9,000
209,121	177,513	187,000	177,271	Det 6700	PRIVATE CONTRIBUTION/DONATI	177,271
149,542	224,313	149,952	149,952	Det 6701	PRIVATE GRANTS	149,952
7,053				Det 6712	PHT PRIVATE DONATIONS	
455	3,725		3,000	Det 6990	MISCELLANEOUS REVENUE	3,000
				Obj 390	OTHER FINANCING SOURCES	
1,228,686	1,257,741	1,152,212	1,376,644	Det 9701	OP TRANSFER FROM GENERAL FU	1,410,196
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2,399,278	2,520,910	2,086,612	2,316,285	Dpt 0054	COMMUNITY SERVICES	2,349,837
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2,399,278	2,520,910	2,086,612	2,316,285	Fnd 118	COMMUNITY SERVICES	2,349,837

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2022  
 REVENUE REPORT

2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM REV BUDGET	2022 RECOM ADDS/DELETES
				Fnd 119 CONVENTION CENTER		
				Dpt 0055 CONVENTION CENTER		
				Obj 310 TAXES		
526,042	434,209	299,600	550,000	Det 1331 HOTEL/MOTEL SALES AND USE T	550,000	
				Obj 360 MISCELLANEOUS REVENUES		
3,033	1,011	400		Det 6111 INVESTMENT INTEREST		
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529,076	435,220	300,000	550,000	Dpt 0055 CONVENTION CENTER	550,000	
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529,076	435,220	300,000	550,000	Fnd 119 CONVENTION CENTER	550,000	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2022  
 REVENUE REPORT

2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM REV BUDGET	2022 RECOM ADDS/DELETES
				Fnd 120 CLEAN WATER PROGRAM FUND		
				Dpt 0087 CLEAN WATER PROGRAM FUND		
				Obj 310 TAXES		
1,452,140	1,723,895	1,726,605	1,371,167	Det 1110 REAL & PERSONAL PROPERTY TA	1,734,265	
				Obj 330 INTERGOVERNMENTAL REVENUES		
141,160				Det 0270 RECREATION & CONSERVATION O		
23,622	77,186	64,300	65,000	Det 0310 DEPT OF ECOLOGY GRANT	65,000	
27,337				Det 0330 CONSERVATION COMMISSION		
6,519				Det 1069 US DEPT OF AG - CRP		
2,562				Det 1143 DNR- SALMON RECOVERY FUND BO		
164,414	148,026	295,635	204,500	Det 6612 EPA-PUGET SOUND ACTION AGEN	204,500	
39,969	25,977			Det 6645 EPA - DEPT OF ECOLOGY GRANT		
				Obj 360 MISCELLANEOUS REVENUES		
226-				Det 6690 OTHER INTERFUND MISC REVENU		
11,914	1,762			Det 6991 OTHER MISC REVENUE		
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1,869,411	1,976,846	2,086,540	1,640,667	Dpt 0087 CLEAN WATER PROGRAM FUND	2,003,765	
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1,869,411	1,976,846	2,086,540	1,640,667	Fnd 120 CLEAN WATER PROGRAM FUND	2,003,765	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2022  
 REVENUE REPORT

2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM REV BUDGET	2022 RECOM ADDS/DELETES
				Fnd 121 AMERICAN RESCUE PLAN ACT		
				Dpt 0056 AMERICAN RESCUE PLAN ACT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
		949,852	3,904,443	Det 2127 CORONAVIRUS SLFRF	1,090,560	110,319
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		949,852	3,904,443	Fnd 121 AMERICAN RESCUE PLAN ACT	1,090,560	110,319

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2022  
 REVENUE REPORT

2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM REV BUDGET	2022 RECOM ADDS/DELETES
				Fnd 122 CONSERVATION FUTURES		
				Dpt 0057 CONSERVATION FUTURES FUND		
				Obj 310 TAXES		
932,485	941,015	958,217	967,800	Det 1110 REAL & PERSONAL PROPERTY TA	967,800	
	8			Det 1130 SALE OF TAX TITLE PROPERTY		
6,228	6,053	4,425	6,000	Det 1720 LEASEHOLD EXCISE TAX	6,000	
15,572	11,111	18,050	10,000	Det 1740 TIMBER EXCISE TAX	10,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
1,379	1,250	1,200	1,200	Det 0231 DNR - ALEA	1,200	
57,814	39,485	25,000	33,000	Det 0233 SALE OF TIMBER/STATE LAND	33,000	
				Obj 360 MISCELLANEOUS REVENUES		
12,674	4,199	8,500	700	Det 6111 INVESTMENT INTEREST	700	
90	55	120	25	Det 6140 OTHER INTEREST EARNINGS	25	
1,673	400	60	500	Det 6250 SPACE FACIL LEASE LT & DNR	500	
235	36,560	200	200	Det 6700 PRIVATE CONTRIBUTION/DONATI	200	
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1,028,149	1,040,134	1,015,772	1,019,425	Dpt 0057 CONSERVATION FUTURES FUND	1,019,425	
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1,028,149	1,040,134	1,015,772	1,019,425	Fnd 122 CONSERVATION FUTURES	1,019,425	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2022  
 REVENUE REPORT

2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM REV BUDGET	2022 RECOM ADDS/DELETES
				Fnd 123	EMERGENCY MEDICAL SERVICES	
				Dpt 0058	EMERGENCY MEDICAL SERVICES	
				Obj 310	TAXES	
8,603,823	8,882,526	8,949,651	9,000,000	Det 1110	REAL & PERSONAL PROPERTY TA	9,000,000
57,756	57,293	62,000	75,000	Det 1720	LEASEHOLD EXCISE TAX	75,000
143,739	104,672	165,000	105,000	Det 1740	TIMBER EXCISE TAX	105,000
				Obj 330	INTERGOVERNMENTAL REVENUES	
12,787	11,829		12,000	Det 0231	DNR - ALEA	12,000
536,176	373,761	500,000	377,000	Det 0233	SALE OF TIMBER/STATE LAND	377,000
		12,000		Det 0492	DEPT HEALTH GRANT	6,416
	29,841			Det 2119	FED IND COVID-19	
				Obj 340	CHARGES FOR GOODS AND SERVIC	
1,345	307			Det 4220	FIRE / EMS SVCS REVENUE	
6,303	425			Det 4790	OTHER FEES	
3,574				Det 4791	EMT REGISTRATION FEES	
				Obj 360	MISCELLANEOUS REVENUES	
58,271	19,167			Det 6111	INVESTMENT INTEREST	
834	521			Det 6140	OTHER INTEREST EARNINGS	
15,515	3,783			Det 6250	SPACE FACIL LEASE LT & DNR	
514,168	92,004			Det 6990	MISCELLANEOUS REVENUE	
-----	-----	-----	-----	Dpt 0058	EMERGENCY MEDICAL SERVICES	-----
9,954,292	9,576,132	9,688,651	9,569,000			9,575,416
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9,954,292	9,576,132	9,688,651	9,569,000			9,575,416

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2022  
 REVENUE REPORT

2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM REV BUDGET	2022 RECOM ADDS/DELETES
				Fnd 124 CRIME/VICTIM SERVICES		
				Dpt 0059 CRIME/VICTIM SERVICES		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
181,305	173,327	160,000	160,000	Det 4198 COUNTY CRIME VICTIM/WITNESS	160,000	
				Obj 360 MISCELLANEOUS REVENUES		
2,770	923			Det 6111 INVESTMENT INTEREST		
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184,074	174,250	160,000	160,000	Dpt 0059 CRIME/VICTIM SERVICES	160,000	
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184,074	174,250	160,000	160,000	Fnd 124 CRIME/VICTIM SERVICES	160,000	



SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2022  
 REVENUE REPORT

2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM REV BUDGET	2022 RECOM ADDS/DELETES
				Fnd 125 COMMUNICATION SYSTEM		
				Dpt 0060 COMMUNICATION SYSTEM		
				Obj 310 TAXES		
3,419,316	3,424,080	3,200,000	3,800,000	Det 1316 EMERGENCY COMM TAX-LOCAL SA	3,800,000	
142,702	125,987	125,000	125,000	Det 1363 E911-SWITCHED ACCESS LINES	125,000	
975,543	1,021,569	1,100,000	1,030,000	Det 1364 E911-RADIO ACCESS LINE TAX	1,030,000	
167,313	166,102	170,000	170,000	Det 1365 E911 - VOICE OVER IP TAX	170,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
53,005	45,351	54,000	50,000	Det 0180 STATE MILITARY DEPT	50,000	
				Obj 360 MISCELLANEOUS REVENUES		
2,141	1,564			Det 6140 OTHER INTEREST EARNINGS		
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4,760,020	4,784,652	4,649,000	5,175,000	Dpt 0060 COMMUNICATION SYSTEM	5,175,000	
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4,760,020	4,784,652	4,649,000	5,175,000	Fnd 125 COMMUNICATION SYSTEM	5,175,000	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2022  
 REVENUE REPORT

2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM REV BUDGET	2022 RECOM ADDS/DELETES
				Fnd 127 WATER QUALITY FUND		
				Dpt 0029 WATER QUALITY PROGRAMS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
1,158				Det 0310 DEPT OF ECOLOGY GRANT		
8,000				Det 0312 DEPT OF ECOLOGY GRANT		
230,160				Det 0317 DOE GRANT-INDIVIDUAL SUBSID		
121,717				Det 6645 EPA - DEPT OF ECOLOGY GRANT		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
2,415				Det 4142 TREASURER'S FEES		
				Obj 360 MISCELLANEOUS REVENUES		
2,922	1,095			Det 6111 INVESTMENT INTEREST		
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366,372	1,095			Dpt 0029 WATER QUALITY PROGRAMS		
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366,372	1,095			Fnd 127 WATER QUALITY FUND		

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2022

REVENUE REPORT

2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM REV BUDGET	2022 RECOM ADDS/DELETES
				Fnd 128		
				PLANNING & DEVELOPMENT SVCS		
				Dpt 0017		
				PLANNING & DEVELOPMENT SVCS		
				Obj 320		
				LICENSES AND PERMITS		
15,605	16,131	13,000	13,000	Det 2130	POLICE, PROTECT, FIRE PERMI	13,000
565,429	547,231	700,000	718,200	Det 2210	BUILDING PERMITS	718,200
34,110	29,100	30,000	36,268	Det 2212	SHORELINE PERMITS	36,268
34,680	29,890	27,000	32,248	Det 2213	SPECIAL USE PERMITS	32,248
43,126	33,795	29,000	5,200	Det 2214	WATER SYSTEM PERMITS	5,200
2,000	2,678	2,000	1,113	Det 2215	MISCELLANEOUS PERMITS	1,113
6,200	3,828	4,000	5,083	Det 2216	FLOOD PLAIN PERMITS	5,083
77,354	64,133	55,000	68,670	Det 2217	PLUMBING/MECHANICAL PERMITS	68,670
14,520	9,792	8,000	15,789	Det 2218	LOT CERTIFICATIONS	15,789
				Obj 330		
				INTERGOVERNMENTAL REVENUES		
14,365		91,200		Det 0310	DEPT OF ECOLOGY GRANT	
5,473	12,741	15,000	60,000	Det 3703	NW CLEAN AIR INTERLOCAL GRA	60,000
				Obj 340		
				CHARGES FOR GOODS AND SERVIC		
586	38	400	30	Det 4150	SALES OF MAPS AND PUBLICATI	30
26,221	24,800	20,000	20,000	Det 4240	PROTECTIVE INSPECTION FEES	20,000
148,828	177,993	128,000	196,340	Det 4383	STORM DRAINAGE FEES	196,340
24,783	6,148	15,000	27,524	Det 4581	MAJOR PROJECT REVIEW FEES	27,524
427,674	422,168	350,000	374,500	Det 4583	PLAN CHECKING FEES	374,500
15,120		10,080	11,321	Det 4584	REZONES	11,321
52,540	62,566	46,000	49,220	Det 4586	VARIANCE/LAND USE	49,220
32,013	26,881	28,000	29,960	Det 4587	PUBLISHING REVENUE	29,960
74,166	64,092	60,000	81,841	Det 4588	CRITICAL AREAS	81,841
40,260	25,044	32,000	53,940	Det 4589	SHORT PLATS	53,940
26,040	15,720	22,000	18,253	Det 4591	SEPA REVIEW	18,253
8,100	12,036	7,000	9,733	Det 4592	BOUNDARY ADJUSTMENTS	9,733
		500		Det 4593	COHP	
15,900	6,288	9,000	6,238	Det 4594	FPC	6,238
900	1,100	800	1,200	Det 4595	PARK IMPACT FEES	1,200
				Obj 350		
				FINES AND FORFEITS		
146	15,876	9,500	500	Det 5991	CODE ENFORCEMENT FEES	500

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2022  
 REVENUE REPORT

2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM REV BUDGET	2022 RECOM ADDS/DELETES
				Fnd 128 PLANNING & DEVELOPMENT SVCS		
				Dpt 0017 PLANNING & DEVELOPMENT SVCS		
				Obj 360 MISCELLANEOUS REVENUES		
1,605	1,155	740	1,925	Det 6990 MISCELLANEOUS REVENUE	1,925	
1,061				Det 6991 OTHER MISC REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
1,540,911	1,340,911	2,140,911	2,620,000	Det 9700 OPERATING TRANSFERS IN	2,620,000	
3,249,717	2,952,135	3,854,131	4,458,096	Dpt 0017 PLANNING & DEVELOPMENT SVCS	4,458,096	
3,249,717	2,952,135	3,854,131	4,458,096	Fnd 128 PLANNING & DEVELOPMENT SVCS	4,458,096	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2022  
 REVENUE REPORT

2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM REV BUDGET	2022 RECOM ADDS/DELETES
				Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1		
				Dpt 0083 LAKE MGT DIST #1 - BIG LAKE		
				Obj 310 TAXES		
59,169	59,330	58,000	58,000	Det 1870 OPERATING ASSESSMENTS	58,000	
				Obj 360 MISCELLANEOUS REVENUES		
		100		Det 6111 INVESTMENT INTEREST		
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59,169	59,330	58,100	58,000	Dpt 0083 LAKE MGT DIST #1 - BIG LAKE	58,000	
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59,169	59,330	58,100	58,000	Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1	58,000	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2022  
 REVENUE REPORT

2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM REV BUDGET	2022 RECOM ADDS/DELETES
				Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2		
				Dpt 0089 LAKE MGT DIST #2 -LAKE MCMURR		
				Obj 310 TAXES		
14,480	15,545	15,667	15,667	Det 1870 OPERATING ASSESSMENTS	15,667	
				Obj 360 MISCELLANEOUS REVENUES		
		100		Det 6111 INVESTMENT INTEREST		
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14,480	15,545	15,767	15,667	Dpt 0089 LAKE MGT DIST #2 -LAKE MCMURR	15,667	
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14,480	15,545	15,767	15,667	Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2	15,667	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2022  
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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM REV BUDGET	2022 RECOM ADDS/DELETES
				Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3		
				Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBEL		
				Obj 310 TAXES		
29,396	28,495	52,059	52,059	Det 1870 OPERATING ASSESSMENTS	52,059	
				Obj 360 MISCELLANEOUS REVENUES		
		120		Det 6111 INVESTMENT INTEREST		
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29,396	28,495	52,179	52,059	Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBEL	52,059	
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29,396	28,495	52,179	52,059	Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3	52,059	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2022  
 REVENUE REPORT

2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM REV BUDGET	2022 RECOM ADDS/DELETES
				Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4		
				Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAVER		
				Obj 310 TAXES		
20,963	20,670	20,895	20,895	Det 1870 OPERATING ASSESSMENTS	20,895	
				Obj 360 MISCELLANEOUS REVENUES		
		100		Det 6111 INVESTMENT INTEREST		
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20,963	20,670	20,995	20,895	Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAVER	20,895	
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20,963	20,670	20,995	20,895	Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4	20,895	



SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2022  
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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM REV BUDGET	2022 RECOM ADDS/DELETES
				Fnd 150 EDISON CLEAN WTR DIST. SUBAREA		
				Dpt 0082 EDISON CLEAN WTR DIST. SUBARE		
				Obj 310 TAXES		
83,838	89,796	80,000	80,000	Det 1870 OPERATING ASSESSMENTS	80,000	
				Obj 360 MISCELLANEOUS REVENUES		
			120	Det 6111 INVESTMENT INTEREST	120	
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83,838	89,796	80,000	80,120	Dpt 0082 EDISON CLEAN WTR DIST. SUBARE	80,120	
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83,838	89,796	80,000	80,120	Fnd 150 EDISON CLEAN WTR DIST. SUBAREA	80,120	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2022  
 REVENUE REPORT

2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM REV BUDGET	2022 RECOM ADDS/DELETES
				Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE		
				Dpt 0061 DRUG ENFORCEMENT CUM RESERVE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
	1,500	3,000		Det 2101 DOT - EQUITABLE SHARING PRO		
				Obj 360 MISCELLANEOUS REVENUES		
2,768	917	1,000	120	Det 6111 INVESTMENT INTEREST	120	
27,000				Det 6700 PRIVATE CONTRIBUTION/DONATI		
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29,768	2,417	4,000	120	Dpt 0061 DRUG ENFORCEMENT CUM RESERVE	120	
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29,768	2,417	4,000	120	Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE	120	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2022  
 REVENUE REPORT

2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM REV BUDGET	2022 RECOM ADDS/DELETES
				Fnd 161 BOATING SAFETY		
				Dpt 0086 BOATING SAFETY		
				Obj 330 INTERGOVERNMENTAL REVENUES		
60,931	56,521	60,000	60,000	Det 0084 BOATING SAFETY	60,000	
13,562	10,524	10,000	10,000	Det 9712 DHS BOATING SAFETY	10,000	
				Obj 360 MISCELLANEOUS REVENUES		
931	455	450	100	Det 6111 INVESTMENT INTEREST	100	
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75,424	67,499	70,450	70,100	Dpt 0086 BOATING SAFETY	70,100	
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75,424	67,499	70,450	70,100	Fnd 161 BOATING SAFETY	70,100	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2022  
 REVENUE REPORT

2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM REV BUDGET	2022 RECOM ADDS/DELETES
				Fnd 162 LOW-INCOME HOUSING FUND		
				Dpt 0091 LOW-INCOME HOUSING FUND		
				Obj 310 TAXES		
26,990	281,177	213,000	281,177	Det 1327 AFFORD HOUSING SALES / USE	281,177	
				Obj 330 INTERGOVERNMENTAL REVENUES		
150,000	200,000	451,625	451,962	Det 1422 FED IND CDBG GRANT	451,962	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
173,895	215,611	192,874	198,253	Det 4139 RECORDS FEE	198,253	
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350,885	696,788	857,499	931,392	Dpt 0091 LOW-INCOME HOUSING FUND	931,392	
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350,885	696,788	857,499	931,392	Fnd 162 LOW-INCOME HOUSING FUND	931,392	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2022  
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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM REV BUDGET	2022 RECOM ADDS/DELETES
				Fnd 163		
				TITLE III PROJECTS FUND		
				Dpt 0092		
				TITLE III PROJECTS FUND		
				Obj 330		
				INTERGOVERNMENTAL REVENUES		
34,143	30,826	31,000		Det 1070		
				TITLE III		
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34,143	30,826	31,000		Fnd 163		
				TITLE III PROJECTS FUND		

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2022  
 REVENUE REPORT

2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM REV BUDGET	2022 RECOM ADDS/DELETES
				Fnd 164 TREASURER'S REET FUND		
				Dpt 0095 TREASURER'S REET		
				Obj 330 INTERGOVERNMENTAL REVENUES		
14,238	14,665	12,000		Det 0097 REET TECHNOLOGY		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
14,160	14,104	12,000		Det 4142 TREASURER'S FEES		
				Obj 360 MISCELLANEOUS REVENUES		
1,586	528	200		Det 6111 INVESTMENT INTEREST		
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29,984	29,298	24,200		Dpt 0095 TREASURER'S REET		
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29,984	29,298	24,200		Fnd 164 TREASURER'S REET FUND		

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2022  
 REVENUE REPORT

2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM REV BUDGET	2022 RECOM ADDS/DELETES
				Fnd 165 HOMELESS HOUSING & ASSISTANCE		
				Dpt 0096 HOMELESS HOUSING & ASSISTANCE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
650,179	1,324,122	1,024,879	1,024,363	Det 0420 DEPARTMENT OF COMMERCE	1,024,363	
	102,599			Det 1420 COMM PLAN & DEV - CDBG		
453,223	744,541	2,021,782	2,817,009	Det 1423 HUD HIPP GRANT	2,817,009	
		8,937,721	15,959,150	Det 2102 TREASURY RENT ASSISTANCE PR	15,959,150	
	2,671,734	699,050		Det 2119 FED IND COVID-19		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
1,055,356	1,318,237	1,151,207	1,320,370	Det 4127 RECORDING SURCHARGE	1,320,370	
2,130				Det 4740 EVENT ADMISSION FEES		
				Obj 360 MISCELLANEOUS REVENUES		
674	225		100	Det 6111 INVESTMENT INTEREST	100	
2,750				Det 6700 PRIVATE CONTRIBUTION/DONATI		
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2,164,313	6,161,457	13,834,639	21,120,992	Dpt 0096 HOMELESS HOUSING & ASSISTANCE	21,120,992	
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2,164,313	6,161,457	13,834,639	21,120,992	Fnd 165 HOMELESS HOUSING & ASSISTANCE	21,120,992	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2022  
 REVENUE REPORT

2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM REV BUDGET	2022 RECOM ADDS/DELETES
				Fnd 166    HOUSING/CD REVOLVING LOAN FUND		
				Dpt 0073    HOUSING/CD REVOLVING LOAN FUN		
				Obj 360    MISCELLANEOUS REVENUES		
			10,092	Det 6111    INVESTMENT INTEREST	10,092	
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			10,092	Fnd 166    HOUSING/CD REVOLVING LOAN FUND	10,092	



SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2022  
 REVENUE REPORT

2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM REV BUDGET	2022 RECOM ADDS/DELETES
				Fnd 170 INTERLOCAL INVESTIGATION CUM R		
				Dpt 0062 INTERLOCAL CUMMULATIVE RESERV		
				Obj 330 INTERGOVERNMENTAL REVENUES		
274,270	19,648	25,000		Det 1609 DOJ - EQUITABLE SHARING PRO		
10,093	161,263	63,286	213,045	Det 1673 EDWARD BYRNE JAG PROGRAM	213,045	
				Obj 350 FINES AND FORFEITS		
4,268	4,062	5,500	5,500	Det 5150 INVESTIGATIVE FUND ASSESSME	5,500	
1,097	2,396	3,000	1,000	Det 5158 METH MANUFACTURING FINE	1,000	
84,178	177,922	175,000	191,000	Det 5650 INVESTIG. ASSESS.-SUPERIOR	191,000	
				Obj 360 MISCELLANEOUS REVENUES		
1,770	801	700	1,333	Det 6111 INVESTMENT INTEREST	1,333	
20,000	11,750			Det 6700 PRIVATE CONTRIBUTION/DONATI		
2,977				Det 6990 MISCELLANEOUS REVENUE		
9,026	3,281	12,000	20,000	Det 6991 OTHER MISC REVENUE	20,000	
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407,677	381,122	284,486	431,878	Dpt 0062 INTERLOCAL CUMMULATIVE RESERV	431,878	
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407,677	381,122	284,486	431,878	Fnd 170 INTERLOCAL INVESTIGATION CUM R	431,878	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2022

REVENUE REPORT

2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM REV BUDGET	2022 RECOM ADDS/DELETES
				Fnd 201 DEBT SERVICE FUND		
				Dpt 0063 DEBT SERVICE		
				Obj 360 MISCELLANEOUS REVENUES		
20,672	6,794	6,000	1,006	Det 6111 INVESTMENT INTEREST	1,006	
53,916	47,897	49,900	28,985	Det 6140 OTHER INTEREST EARNINGS	28,985	
342,683	380,185	271,000	287,200	Det 6800 ASSESSMENTS	287,200	
659,619	720,236	873,120	900,000	Det 6990 MISCELLANEOUS REVENUE	900,000	
				Obj 390 OTHER FINANCING SOURCES		
	69,734			Det 9110 G O BOND/REV WARRANTS PROCE		
769,513	767,113	759,170	767,000	Det 9701 OP TRANSFER FROM GENERAL FU	766,113	
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1,846,402	1,991,959	1,959,190	1,984,191	Dpt 0063 DEBT SERVICE	1,983,304	
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1,846,402	1,991,959	1,959,190	1,984,191	Fnd 201 DEBT SERVICE FUND	1,983,304	

SKAGIT COUNTY PRELIMINARY BUDGET  
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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM REV BUDGET	2022 RECOM ADDS/DELETES
				Fnd 340 FACILITY IMPROVEMENT FUND		
				Dpt 0064 FACILITY IMPROVEMENT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
919,786	2,015,809	5,006,000	100,000	Det 0420 DEPARTMENT OF COMMERCE	956,220	
	156,288		105,000	Det 1674 DOJ-BUREAU OF JUSTICE ASSIS	250,000	
				Det 2119 FED IND COVID-19		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
	32,833		20,000	Det 4193 BUILDING MTNCE / CUSTODIAL	20,000	
		1,162,700		Det 4640 MENTAL HEALTH	100,000	
				Obj 360 MISCELLANEOUS REVENUES		
4,616	1,538			Det 6111 INVESTMENT INTEREST		
5,000			4,000	Det 6990 MISCELLANEOUS REVENUE		
8,673	38,617			Det 6996 REBATES		
				Obj 390 OTHER FINANCING SOURCES		
1,605,807				Det 9700 OPERATING TRANSFERS IN		
		185,000		Det 9701 OP TRANSFER FROM GENERAL FU		
1,401,820	195,672	759,102	700,000	Det 9703 TRANSFER FROM FUND 341	1,122,136	
3,945,701	2,440,757	7,112,802	929,000	Dpt 0064 FACILITY IMPROVEMENT	2,448,356	
3,945,701	2,440,757	7,112,802	929,000	Fnd 340 FACILITY IMPROVEMENT FUND	2,448,356	

SKAGIT COUNTY PRELIMINARY BUDGET  
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 REVENUE REPORT

2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM REV BUDGET	2022 RECOM ADDS/DELETES
				Fnd 341 CAPITAL IMPROVEMENTS		
				Dpt 0065 CAPITAL IMPROVEMENTS		
				Obj 310 TAXES		
1,182,227	1,408,555	950,000	1,500,000	Det 1834 REET 1 - FIRST QUARTER PERC	1,500,000	
1,182,200	1,408,185	950,000	1,500,000	Det 1835 REET 2 - SECOND QUARTER PER	1,500,000	
				Obj 360 MISCELLANEOUS REVENUES		
15,496	5,098	2,500		Det 6111 INVESTMENT INTEREST		
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2,379,923	2,821,838	1,902,500	3,000,000	Dpt 0065 CAPITAL IMPROVEMENTS	3,000,000	
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2,379,923	2,821,838	1,902,500	3,000,000	Fnd 341 CAPITAL IMPROVEMENTS	3,000,000	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2022  
 REVENUE REPORT

2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM REV BUDGET	2022 RECOM ADDS/DELETES
				Fnd 342 DISTRESSED COUNTY PUBLIC FACIL		
				Dpt 0085 DISTRESSED COUNTY PUBLIC FACI		
				Obj 310 TAXES		
3,106,606	3,115,708	2,609,550	3,400,000	Det 1318 RURAL COUNTY SALES AND USE	3,400,000	
				Obj 360 MISCELLANEOUS REVENUES		
54,727	16,723	6,000	2,000	Det 6111 INVESTMENT INTEREST	2,000	
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3,161,332	3,132,431	2,615,550	3,402,000	Dpt 0085 DISTRESSED COUNTY PUBLIC FACI	3,402,000	
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3,161,332	3,132,431	2,615,550	3,402,000	Fnd 342 DISTRESSED COUNTY PUBLIC FACIL	3,402,000	

SKAGIT COUNTY PRELIMINARY BUDGET  
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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM REV BUDGET	2022 RECOM ADDS/DELETES
				Fnd 352 PARK IMPROVEMENT FUND		
				Dpt 0066 PARK IMPROVEMENT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
47,059		72,000		Det 0221 DEPT OF AG FAIR PROGRAM		
319,298	331,935	2,637,228	145,000	Det 0270 RECREATION & CONSERVATION O	145,000	
460,028				Det 0420 DEPARTMENT OF COMMERCE		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
7,865		10,000	10,000	Det 4760 PROGRAM FEES	10,000	
				Obj 360 MISCELLANEOUS REVENUES		
	29,885			Det 6991 OTHER MISC REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
		53,000		Det 9700 OPERATING TRANSFERS IN		
493,930	283,500	1,392,772	1,771,477	Det 9703 TRANSFER FROM FUND 341	1,771,477	45,058
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1,328,180	645,320	4,165,000	1,926,477	Dpt 0066 PARK IMPROVEMENT	1,926,477	45,058
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1,328,180	645,320	4,165,000	1,926,477	Fnd 352 PARK IMPROVEMENT FUND	1,926,477	45,058

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2022

REVENUE REPORT

2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM REV BUDGET	2022 RECOM ADDS/DELETES
				Fnd 401 SOLID WASTE		
				Dpt 0068 SOLID WASTE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
178,671	36,580	200,000	595,000	Det 0310 DEPT OF ECOLOGY GRANT	595,000	
	8,619			Det 2119 FED IND COVID-19		
145,246	137,065	135,784		Det 2120 BUILD AMERICA BONDS SUBSIDY		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
4,346,074	4,417,360	4,653,000	4,654,080	Det 4370 MUNICIPAL SOLID WASTE	4,654,080	
6,974,261	8,191,851	6,900,000	8,355,840	Det 4371 INDIVIDUAL/PRIVATE FIRMS	8,355,840	
178,490	231,242	170,000	240,000	Det 4372 SAUK GARBAGE SERVICES	240,000	
71,377	66,925	60,000	65,000	Det 4373 RECYCLE FEES	65,000	
10,923	5,323	8,000	8,000	Det 4374 MODERATE HAZARDOUS WASTE	8,000	
40,222	39,558	40,000	40,000	Det 4375 CL CONTAINER SERVICES	40,000	
1,212	3,245	2,000	4,000	Det 4376 CL RECYCLE FEES	4,000	
9,681	9,135	7,500	9,000	Det 4377 SAUK RECYCLE FEES	9,000	
				Obj 360 MISCELLANEOUS REVENUES		
36,107	11,853	20,000	2,000	Det 6111 INVESTMENT INTEREST	2,000	
	525,000			Det 6300 INSURANCE PREM & RECOVERIES		
30-	341-			Det 6981 CASHIERS OVERAGES OR SHORTA		
17,567	11,045	5,000	50,000	Det 6991 OTHER MISC REVENUE	50,000	
				Obj 380 OTHER INCREASES IN FUND RESO		
17,708,726-				Det 8500 SPECIAL OR EXTRAORDINARY IT		
5,698,925-	13,694,460	12,201,284	14,022,920	Dpt 0068 SOLID WASTE	14,022,920	
5,698,925-	13,694,460	12,201,284	14,022,920	Fnd 401 SOLID WASTE	14,022,920	

SKAGIT COUNTY PRELIMINARY BUDGET  
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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM REV BUDGET	2022 RECOM ADDS/DELETES
				Fnd 402 DRAINAGE UTILITY		
				Dpt 0071 DRAINAGE UTILITY		
				Obj 310 TAXES		
1,701,251	1,692,864	1,640,000	1,706,201	Det 1110 REAL & PERSONAL PROPERTY TA	1,706,201	
				Obj 330 INTERGOVERNMENTAL REVENUES		
4,824			353,000	Det 0180 STATE MILITARY DEPT	353,000	
2,602	140,922	3,117,591	3,039,215	Det 0270 RECREATION & CONSERVATION O	3,039,215	
15,769	418,308	500,646	506,553	Det 0310 DEPT OF ECOLOGY GRANT	506,553	
59,984	75,261	120,000	117,000	Det 0330 CONSERVATION COMMISSION	117,000	
		140,000	120,000	Det 1566 CONSERVATION PARTNERSHIP	120,000	
	49,444			Det 2119 FED IND COVID-19		
28,943				Det 9739 DHS HAZARD MITIGATION GRANT		
				Obj 360 MISCELLANEOUS REVENUES		
40,369	2,816-	32,000		Det 6690 OTHER INTERFUND MISC REVENU		
	25,000		100,000	Det 6990 MISCELLANEOUS REVENUE	100,000	
21,998	12,803	116,886	247,000	Det 6991 OTHER MISC REVENUE	247,000	
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1,875,739	2,411,785	5,667,123	6,188,969	Dpt 0071 DRAINAGE UTILITY	6,188,969	
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1,875,739	2,411,785	5,667,123	6,188,969	Fnd 402 DRAINAGE UTILITY	6,188,969	



SKAGIT COUNTY PRELIMINARY BUDGET

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REVENUE REPORT

2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM REV BUDGET	2022 RECOM ADDS/DELETES
				Fnd 403 COUNTY JAIL FUND		
				Dpt 0072 COUNTY JAIL FUND		
				Obj 310 TAXES		
5,208,352	6,151,284	5,000,000	5,734,240	Det 1315 SPECIAL PUR TAX - CRIM JUST	5,734,240	
				Obj 330 INTERGOVERNMENTAL REVENUES		
	8,059			Det 0310 DEPT OF ECOLOGY GRANT		
				Det 0420 DEPARTMENT OF COMMERCE		367,713
88,337				Det 1660 CRIMINAL ALIEN ASSTNCE PROG		
	323,672	60,000		Det 2119 FED IND COVID-19		
7,800	12,000	12,000	10,000	Det 3010 SOCIAL SECURITY INMATE ROST	10,000	
119,852	274,143	122,848	125,000	Det 3823 BOARD AND ROOM OF PRISONERS	125,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
27,310	27,511	27,993	28,000	Det 4171 COMMISSARY SALES	28,000	
3,126,143	3,384,790	3,000,000	3,305,277	Det 4230 DETENTION & CORR SVS - CITI	3,305,277	
173,131	176,582	177,459	186,885	Det 4231 DETENT & CORRECT SVS MEDICA	186,885	
5,948,880	6,203,602	6,465,623	6,499,581	Det 4232 DETENTION & CORR SVS - COUN	6,499,581	
10,000				Det 4234 SKAT - DETENTION & CORRECT		
222,305	109,365	85,000	100,000	Det 4236 HOUSING & MONITORING PRISON	100,000	
22,310	57,019	22,868	22,868	Det 4237 BOOKING FEES	22,868	
441,659	454,905	454,905	468,552	Det 4640 MENTAL HEALTH	468,552	
94,554	97,534	100,000	100,000	Det 4923 DETENTION/CORRECTION SERVIC	100,000	
				Obj 360 MISCELLANEOUS REVENUES		
69,301	22,816	10,500	4,000	Det 6111 INVESTMENT INTEREST	4,000	
364				Det 6990 MISCELLANEOUS REVENUE		
22,663	22,112	26,000	26,000	Det 6991 OTHER MISC REVENUE	26,000	
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15,582,961	17,325,392	15,565,196	16,610,403	Dpt 0072 COUNTY JAIL FUND	16,610,403	367,713
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15,582,961	17,325,392	15,565,196	16,610,403	Fnd 403 COUNTY JAIL FUND	16,610,403	367,713

SKAGIT COUNTY PRELIMINARY BUDGET  
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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM REV BUDGET	2022 RECOM ADDS/DELETES
	13,077			Fnd 501 EQUIPMENT RENTAL AND REVOLVING Dpt 0069 EQUIPMENT RENTAL Obj 330 INTERGOVERNMENTAL REVENUES Det 2119 FED IND COVID-19		
250	349	1,500	1,500	Obj 340 CHARGES FOR GOODS AND SERVIC Det 4170 SALE OF MERCHANDISE	1,500	
11,118	3,362	5,400	5,400	Det 4420 SALES OF ROAD MATERIALS	5,400	
123,601	94,179	166,000	116,000	Det 4430 EQUIPMENT REPAIR CHARGES	116,000	
21,226	28,170			Det 4450 SALES OF FUEL		
219,289	77,446	190,000	65,000	Det 4820 INTERFUND SALES ROAD MATRL'	65,000	
410,013	560,388	750,000	675,000	Det 4870 OTHER SALES OF MERCHANDISE	675,000	
1,429,369	1,237,930	810,000	885,000	Det 4948 MUNICIPAL VEHICLES/P.W. EQU	885,000	
				Obj 360 MISCELLANEOUS REVENUES		
64,693	21,291	50,000	3,000	Det 6111 INVESTMENT INTEREST	3,000	
500		250	250	Det 6200 RENTS, LEASES, CONCESSIONS	250	
1,759	3,596	3,000	700	Det 6210 EQUIP & VEHICLE RENTALS (ST	700	
3,722,133	4,481,345	4,871,316	4,716,268	Det 6510 INTERFUND EQUIP & VEHICLE R	4,716,268	
	562,317			Det 6690 OTHER INTERFUND MISC REVENU		
78,163	87,961	85,106	88,000	Det 6991 OTHER MISC REVENUE	88,000	
				Obj 390 OTHER FINANCING SOURCES		
3,820				Det 9520 INSURANCE RECOVERIES-PROCEE		
175,253-	89,118			Det 9540 GAIN/LOSS ON FIXED ASSETS		
	65,072			Det 9700 OPERATING TRANSFERS IN		
5,910,681	7,325,601	6,932,572	6,556,118	Dpt 0069 EQUIPMENT RENTAL	6,556,118	
5,910,681	7,325,601	6,932,572	6,556,118	Fnd 501 EQUIPMENT RENTAL AND REVOLVING	6,556,118	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2022

REVENUE REPORT

2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM REV BUDGET	2022 RECOM ADDS/DELETES
				Fnd 503	INSURANCE SERVICES	
				Dpt 0070	INSURANCE SERVICES	
				Obj 340	CHARGES FOR GOODS AND SERVIC	
11,918,525	12,094,866	12,487,752	13,093,089	Det 4800	INTERNAL SVC FUND SALES & S	14,825,072
2,102,947	1,938,506	2,517,327	3,020,792	Det 4919	OTHER GENERAL GOVERNMENT SV	3,020,792
				Obj 360	MISCELLANEOUS REVENUES	
84,160	25,306	15,000	5,000	Det 6111	INVESTMENT INTEREST	5,000
103,371	69,109	58,980	62,061	Det 6301	RETIREE PREMIUMS (NO L1)	62,061
68,410	68,410	68,410	68,410	Det 6302	PREMIUMS LEOFF1 RETIREES	68,410
41,298	48,187			Det 6303	COBRA PREMIUMS	
601,835	53,781			Det 6309	STOP LOSS INSURANCE REVENUE	
				Det 6972	TRUST CONTRIBUTIONS	550,000
369,875	363,587	367,200	363,000	Det 6973	SPOUSAL CONTRIBUTION	435,000
102,075	76,907	101,155	100,000	Det 6990	MISCELLANEOUS REVENUE	100,000
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15,392,496	14,738,660	15,615,824	16,712,352	Dpt 0070	INSURANCE SERVICES	19,066,335
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15,392,496	14,738,660	15,615,824	16,712,352	Fnd 503	INSURANCE SERVICES	19,066,335

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2022  
 REVENUE REPORT

2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM REV BUDGET	2022 RECOM ADDS/DELETES
	1,022,620			Fnd 504      CENTRAL SERVICES FUND		
				Dpt 0093      CENTRAL SERVICES		
				Obj 330      INTERGOVERNMENTAL REVENUES		
				Det 2119      FED IND COVID-19		
		642		Obj 340      CHARGES FOR GOODS AND SERVIC		
530,491	787,015	601,315	807,151	Det 4180      DATA PROCESSING SVCS--EXTER	807,151	
	700	276,721		Det 4181      INFORMATION TECHN LGY PROC S		
5,877,456	5,948,651	6,776,809	7,010,871	Det 4800      INTERNAL SVC FUND SALES & S		
1,925,148	1,954,983	2,234,492	2,039,045	Det 4880      INTERFUND DATA PROCESSING S	7,010,871	406,217
				Det 4890      OTHER INTERNAL SERVICES	2,039,045	
	152	200		Obj 360      MISCELLANEOUS REVENUES		
				Det 6990      MISCELLANEOUS REVENUE		
8,333,095	9,714,121	9,890,179	9,857,067	Dpt 0093      CENTRAL SERVICES	9,857,067	406,217
8,333,095	9,714,121	9,890,179	9,857,067	Fnd 504      CENTRAL SERVICES FUND	9,857,067	406,217

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2022  
 REVENUE REPORT

2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM REV BUDGET	2022 RECOM ADDS/DELETES
				Fnd 505    UNEMPLOYMENT COMPENSATION FUND		
				Dpt 0094    UNEMPLOYMENT COMPENSATION		
				Obj 360    MISCELLANEOUS REVENUES		
552,404	561,020	578,533	709,288	Det 6650    INTERFUND TRUST CONTRIBUTIO	709,288	
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552,404	561,020	578,533	709,288	Fnd 505    UNEMPLOYMENT COMPENSATION FUND	709,288	
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124,277,582	150,396,971	179,191,836	179,661,295	Report Final Totals	181,177,380	148,067
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